

BASFORD AND BESTWOOD AREA COMMITTEE – 20 SEPTEMBER 2017

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| Title of paper: | Ward Councillor Budget | |
| Director: | Dave Halstead Director of Neighbourhood Services | Wards affected: Basford and Bestwood |
| Report authors: | Dale Griffin Neighbourhood Development Officer - Bestwood Ward 0115 8833736 dale.griffin@nottinghamcity.gov.uk Gursharan Singh Nijran Neighbourhood Development Officer - Basford Ward Tel 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk | |
| Other colleagues who have provided input: | Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765 | |

Relevant Council Plan Key Theme:

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|--|-------------------------------------|
| Strategic Regeneration and Development | <input type="checkbox"/> |
| Schools | <input checked="" type="checkbox"/> |
| Planning and Housing | <input type="checkbox"/> |
| Community Services | <input checked="" type="checkbox"/> |
| Energy, Sustainability and Customer | <input type="checkbox"/> |
| Jobs, Growth and Transport | <input type="checkbox"/> |
| Adults, Health and Community Sector | <input checked="" type="checkbox"/> |
| Children, Early Intervention and Early Years | <input checked="" type="checkbox"/> |
| Leisure and Culture | <input checked="" type="checkbox"/> |
| Resources and Neighbourhood Regeneration | <input checked="" type="checkbox"/> |

Summary of issues (including benefits to citizens/service users):

This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.

Recommendation:

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| 1 | <p>That the Committee note</p> <p>(a) the actions taken by the Director of Neighbourhood Services in respect of projects and schemes within the Basford and Bestwood wards, detailed in appendices A and B for 2016/17 and appendices C and D for 2017/18;</p> <p>(b) the allocations for 2017-2018 of £5,000 for each Councillor.</p> |
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1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2016/17 and those for 2017/18.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A, B, C and D but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None.

APPENDIX A

Basford Ward Budget Allocations 2016/17

| Allocated Schemes: Basford Ward | Councillor(s) | Amount (total) |
|--|-----------------------------|-----------------------|
| Brooklyn Park Playground Opening Celebration | Arnold, Norris and Woodings | £500 |
| Carnival 2016 | Arnold, Norris and Woodings | £290 |
| Basford EIP Book Vouchers | Arnold, Norris and Woodings | £5,195 |
| Residential Music Camp | Arnold, Norris and Woodings | £240 |
| Literacy Club Volunteers | Arnold, Norris and Woodings | £340 |
| Our Ladies Church Hall IT Equipment | Arnold, Norris and Woodings | £350 |
| Vernon Park Summer Fun Day 2016 | Arnold, Norris and Woodings | £3,500 |
| Highbury Vale Summer Fun Day | Arnold, Norris and Woodings | £650 |
| Stockhill Park Summer Fun Day | Arnold, Norris and Woodings | £750 |
| Rosegay Football Programme 2016 | Arnold, Norris and Woodings | £900 |
| Highbury Olympics | Arnold, Norris and Woodings | £500 |
| Highbury Xmas Playscheme and Party | Arnold, Norris and Woodings | £750 |
| Artwork for environemantal schemes | Arnold, Norris and Woodings | £675 |
| Stockhill Xmas Event | Arnold, Norris and Woodings | £300 |
| Brownies Trip | Arnold, Norris and Woodings | £150 |
| Jumping Djembes Drumming project | Arnold, Norris and Woodings | £400 |
| New Generation Community Hub | Arnold, Norris and Woodings | £1,500 |
| Basford Library Consultation Event | Arnold, Norris and Woodings | £150 |
| SALTAR Easter and Summer programme | Arnold, Norris and Woodings | £1,250 |
| Brooklyn Park Summer Fun Day | Arnold, Norris and Woodings | £650 |
| Vernon Park Summer Fun Day | Arnold, Norris and Woodings | £3,500 |

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| Balance brought forward 2015/16 | £13,141 |
| Allocation 2016/17 | £15,000 |
| Total available allocation | £28,141 |
| Total allocated at 31/03/17 | £22,540 |
| Total unallocated at 31/03/17 | £5,601 |

APPENDIX B

Bestwood Ward Budget Allocations 2016/17

| Allocated Schemes: Bestwood Ward | Councillor(s) | Amount (total) |
|---|-----------------------------|-----------------------|
| Southglade Library Garden | Grocock, Smith and Wildgust | £375 |
| Bestwood Christmas Event 2016 | Grocock, Smith and Wildgust | £13,500 |
| Bestwood's Got Talent 2017 | Grocock, Smith and Wildgust | £1,000 |
| Money Box – schools savings project | Grocock, Smith and Wildgust | £250 |
| Love You Love Bestwood Community Event - September | Grocock, Smith and Wildgust | £565 |
| Southglade Park Live 2017 | Grocock, Smith and Wildgust | £1500 |
| Nottingham African Women Empowerment Forum - workshop | Grocock, Smith and Wildgust | £500 |
| Southglade Primary School – Houses of Parliament | Grocock, Smith and Wildgust | £250 |
| Top Valley Academy Outward Bound Trip | Grocock, Smith and Wildgust | £600 |
| St Margaret's Clitherow School – Gardening Project | Grocock, Smith and Wildgust | £100 |
| Aspire Partnership – be kind campaign | Grocock, Smith and Wildgust | £1,875 |
| Southglade Library Christmas Puppet Show | Grocock, Smith and Wildgust | £100 |
| Southglade Primary School litter picking equipment | Grocock, Smith and Wildgust | £620 |
| Bestwood Park Church Craft Materials | Grocock, Smith and Wildgust | £260 |

| Schemes to be de-committed: Bestwood Ward | Councillor(s) | Amount |
|--|-----------------------------|---------------|
| Bestwood Christmas Event 2016 | Grocock, Smith and Wildgust | £2,064 |
| Southglade Primary School litter picking equipment | Grocock, Smith and Wildgust | £191 |

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| Balance Brought forward 2015/16 | £10,176 |
| Allocation 2016/17 | £15,000 |
| Total Available Allocation | £25,176 |
| Total de-committed | £2,255 |
| Total allocated at 31/3/17 | £19,240 |
| Total unallocated at 31/3/17 | £5,936 |

APPENDIX C

Basford Ward Budget Allocations 2017/18

| Date approved | Allocated Schemes: Basford Ward | Councillor(s) | Amount (total) |
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| Schemes to be de-committed: Basford Ward | Councillor(s) | Amount (total) |
|---|----------------------|-----------------------|
| Basford Board Budget | | £891 |
| Muslim Directory | | £250 |

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| Balance brought forward 2016/17 | £5,601 |
| Allocation 2017/18 | £15,000 |
| Total available allocation | £20,601 |
| Total de-committed | £1,141 |
| Total allocated at 08/05/17 | 0 |
| Total unallocated at 08/05/17 | £21,742 |

APPENDIX D

Bestwood Ward Budget Allocations 2017/18

| Date approved | Allocated Schemes: Bestwood Ward | Councillor(s) | Amount |
|----------------------|---|-----------------------------|---------------|
| 06/04/17 | Knights Close Bite Size Fun Day | Grocock, Smith and Wildgust | £300 |
| 06/07/17 | Week of action booklet and event | Grocock, Smith and Wildgust | £2,600 |
| 06/07/17 | Bestwood Christmas Launch Event | Grocock, Smith and Wildgust | £3,800 |
| 13/07/17 | Bestwood Dance Group | Grocock, Smith and Wildgust | £1,000 |
| 13/07/17 | Bestwood's Got Talent 2018 | Grocock, Smith and Wildgust | £1,000 |
| 13/07/17 | New litter bin for Ridge MUGA | Grocock, Smith and Wildgust | £450 |

| Schemes to be de-committed: Bestwood Ward | Councillor(s) | Amount |
|--|-----------------------------|---------------|
| Christmas Lights Maintenance | Grocock, Smith and Wildgust | £5,000 |

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| Balance Brought forward 2016/17 | £5,936 |
| Allocation 2017/18 | £15,000 |
| Total Available Allocation | £20,936 |
| Total de-committed | £5,000 |
| Total allocated at 30/7/17 | £9,150 |
| Total unallocated at 30/7/17 | £16,786 |